

Bedale Town Council

Budget 2025-26

APPROVED 11 November 2024

Expenditure	Code	2024-25	2024-25	2025-26	Budget	
		Budget	Projected	Proposed	Increase/Decrease	%
		£	£	£	£	%
Salaries	4001	42,283	42,438	43,741	1,458	3.4
Training and subscriptions	4005	1,100	1,088	1,200	100	9.1
Memberships	4006	1,350	1,221	1,300	-50	-3.7
Employer's NI	4009	1,200	1,619	3,700	2,500	208.3
Office Rent	4015	2,350	2,708	2,700	350	14.9
Room Hire	4016	400	350	400	0	0.0
Stationery and Office / IT Equipment	4010	1,000	800	1,100	100	10.0
Telephone and Broadband	4007	425	562	500	75	17.6
Internet Services	4030	1,400	1,348	1,400	0	0.0
Insurance	4025	3,200	2,401	2,600	-600	-18.8
Audit	4020	550	540	550	0	0.0
Elections	4032	0	0	0	0	0.0
Market Costs	4003	1,400	1,581	1,800	400	28.6
Grounds maintenance	4203	6,000	7,150	7,000	1,000	16.7
Park - Toilet Maintenance	4204	1,500	2,900	1,500	0	0.0
Street Furniture and Planters	4208	3,500	3,254	3,500	0	0.0
Bridge Street Toilets	4209	2,250	1,650	1,200	-1,050	-46.7
Play Areas Repair and Maintenance	4212	2,500	3,084	3,000	500	20.0
Trees - Reports and Maintenance	4214	3,000	1,895	2,500	-500	-16.7
Bandstand - Repair and Maintenance	4217	400	180	200	-200	-50.0
Grass Cutting	4210	7,750	7,750	8,500	750	9.7
Joint Burial Authority (net contribution)	4050	3,200	6,336	6,450	3,250	101.6
Bonfire / Fireworks	4055	18,000	17,650	17,500	-500	-2.8
Twinning	4057	200	0	200	0	0.0
Christmas Events and Lights	4056	4,000	4,000	3,000	-1,000	-25.0
Community Projects / CIL	4220	15,000	131,500	15,000	0	0.0
Special Events	4221	2,000	300	2,000	0	0.0
Section 137 Payments (donations)	4052	1,500	1,200	1,500	0	0.0
Mayor's Allowance	4062	600	550	600	0	0.0
Car Boot Sales	4225	1,250	1,430	1,500	250	20.0
Bandstand - performance fees	4017	400	0	100	-300	-75.0
One-off charge for Beckside works			27,483			
Total		129,708	274,968	136,241	6,533	5.0
Income						
Market	1045	7,500	7,650	8,000	500	6.7
Park Lettings	1001	1,100	1,130	1,100	0	0.0
Car Boot Sales	1005	6,000	5,810	7,000	1,000	16.7
Grass Cutting	1010	630	630	630	0	0.0
Bank Interest	1190	160	175	160	0	0.0
Dividend Income	1192	1,150	1,250	1,150	0	0.0
Miscellaneous	1020	12	515	12	0	0.0
Bonfire / Fireworks	1025	13,000	15,200	15,500	2,500	19.2
Twinning	1026	200	0	200	0	0.0
Christmas Events and Lights	1016	750	750	750	0	0.0
Community Projects / CIL	1040	15,000	137,208	15,000	0	0.0
Special Events	1041	2,000	232	2,000	0	0.0
Precept	1176	70,690	70,690	77,759	7,069	10.0
Contribution from reserves		11,516	33,728	6,980	-4,536	-39.4
One-off charge for Beckside works				27,483		
TOTAL INCOME		129,708	274,968	163,724	34,016	12.4
Reserves at end of year		53,725	19,997	40,500		